

Fiscal Overview

Boston Area Gleaners, Inc. FY2019 Operating Income and Expenses

Income

Individual Donations (Inc. Events)	95,468
Foundation and Corporate Gifts	416,850
Earned Income	115,733
Donated Goods & Services	17,190
Other Income	47,814

\$ 693,055 **Total Income**

Corporate Gifts 60%

Operating Income

Donated Goods

& Services

Foundation

Other Income

7%

Compensation & Expenses	387,962
Equipment Purchase & Rental	36,031
Accounting & Legal	23,478
Contracted Services	24,790
Repairs and Maintenance	4,121
Depreciation	52,056
Fuel	11,988
Rent	34,262
Communications	10,730
Insurance(s)	11,782
Postage & Printing	8,330
Supplies	15,474
Training & Meeting Expenses	2,514
Marketing	785
Cost of Goods Sold	18,463
Bank & Admin Fees	3,173
Miscellaneous	3,258
Licenses, Fees, & Memberships	4,287

Total Expense \$ 653,484 **Net Income** \$ 39,571

2% Earned Income 17% **Donations** & Events 14%

Recipient Agencies and Programs

Food Banks and Food Rescue Partners

Fair Foods Food for Free Food Link Greater Boston Food Bank Lovin' Spoonfuls Merrimack Valley Food Bank **New Hew Hampshire Food Bank Rhode Island Community Food Bank Worcester County Food Bank**

Food Pantries

A Place to Turn Aging Well at Home JF & CS **Arlington Food Pantry Belmont Food Pantry Beverly Bootstraps Bread of Life Burlington Food Pantry Canton Food Pantry Centre St. Food Pantry Colony Retirement Home**

Family Table JF & CS

Lexington Food Pantry

Watertown Food Pantry

WFCF Outreach Market

Neighbors in Need

Lazarus House

Project SOUP

Helping Hand Food Pantry

Simon C. Fireman Community

Community Cupboard of Medford

Homeowner's Rehab Inc. Free Market in the Park

Kitchens, Meal Programs, & Other

Applefield Farm Arlington EATS

Bristol Lodge Soup Kitchen

Centerboard

Chesterbrook Community Foundation

Children's Services of Roxbury

Cider Mill

Commonwealth Kitchen

Community Servings

Daily Table

Daniel's Table

Dorchester Food Co-Op

Far From the Tree Cider

Healthy Waltham

MA WIC Offices

Mei Mei

Pine St. Inn

Project Place

Rosie's Place

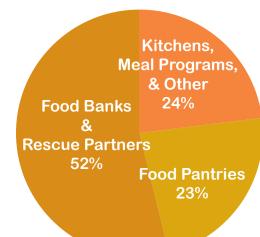
SMOC

Three Squares New England Urban Farming Institute

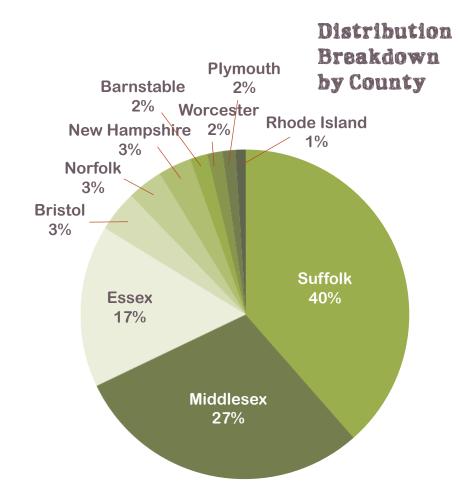
Waltham Fields Community Farm







Distribution Breakdown to Agencies



Contributing Farms	Pounds
Applefield Farm	10,342.00
Appleton Farms	30,890.00
Autumn Hills Orchard	139,880.00
Barker's Farmstand	6,960.00
Barrett's Mill Farm	4,671.75
Brookdale Fruit Farm	61,611.25
Brooksby Farm	5,895.00
Brookwood Community Farm	135
Community Harvest Project - Orchard	55,200.00
Connemara House Farm	10,580.00
Cooks Valley Farm	595
Cucurbit Farm	41,770.00
Dancing Plover Farms	5,160.00
Dick's Market Garden	95,515.75
Farmer Dave's	7,060.00
Farmer Tim's Vegetables	1,352.00
First Light Farm	1,128.00
Foppema's Farm	6,000.00
Gaining Ground	9,161.50
Green City Growers	57
Greg Murphy Farm	141.25
Hollis Hills Farm	6,280.00
Hutchins Farm	660
Ivory Silo Farm	425
Kimball Fruit Farm	54,100.00
Land's Sake Farm	3,081.00
Lexington Community Farm	660
Lindentree Farm	375
Littleton Community Farm	268
Moose Hill Farm	46
Newton Community Farm	120
Pleasant Valley Gardens	9,660.00
Scimone's Farm	60
Second Nature Farm	2,000.00
Sholan Farms	51,840.00
Siena Farms	4,451.00
Silverwood Organic Farm	500
Small Farm Stearns Farm CSA	278 705
	68.75
The Blueberry Farm	42,281.50
The Food Project	4,226.75
The Neighborhood Farm	1,450.00
Upswing Farm Verrill Farm	44,417.00
	44,417.00
Waltham Fields Community Farm Ward's Berry Farm	27,365.00
Ward S Berry Farm Westward Orchard	29,400.00
Westward Ordinard	20, 100.00

Grand Total

819,305.5

